

	Actual April-23	Budget April-23	Variance	Actual YTD	YTD Budget YTD	Variance
<b>Revenue</b>	31,486.49	30,653.49	833.00	95,334.21	112,728.16	(17,393.95)
<b>Expenditures</b>						
Giving & Benevolence	150.00	250.00	100.00	4,400.00	1,000.00	(3,400.00)
Administrative Operations	3,046.19	3,307.54	261.35	16,777.49	14,496.68	(2,280.81)
Facility costs	3,857.96	3,355.89	(502.07)	15,783.10	13,417.67	(2,365.43)
Leadership Development	238.81	340.00	101.19	773.87	1,360.00	586.13
Church Ministries	15,587.75	16,263.39	675.64	66,463.70	65,957.77	(505.93)
Childrens Ministries	1,258.57	525.10	(733.47)	4,506.14	1,889.12	(2,617.02)
Youth Ministries	210.00	275.87	65.87	840.00	1,037.61	197.61
Total Expenditures	24,349.28	24,317.79	(31.49)	109,544.30	99,158.85	(10,385.45)
Excess of Revenue over Expenditures	7,137.21	6,335.70	801.51	<b>(14,210.09)</b>	<b>13,569.31</b>	<b>(27,779.40)</b>

*(Prepared for Management Use Only)*