

	Actual	Budget	Variance	YTD		
	May-22	May-22		Actual YTD	Budget YTD	Variance
<b>Revenue</b>	24,359.25	24,003.00	356.25	128,590.71	120,015.00	8,575.71
<b>Expenditures</b>						
Giving & Benevolence	400.00	750.00	350.00	1,200.00	3,900.00	2,700.00
Administrative Operations	3,557.80	3,401.65	(156.15)	17,711.69	17,008.25	(703.44)
Facility costs	2,710.00	2,860.00	150.00	14,455.00	14,300.00	(155.00)
Leadership Development	32.09	125.00	92.91	1,026.42	625.00	(401.42)
Church Ministries	15,403.15	14,678.30	(724.85)	75,411.20	73,591.92	(1,819.28)
Childrens Ministries	711.00	1,757.00	1,046.00	3,049.24	8,677.00	5,627.76
Youth Ministries	500.00	525.00	25.00	2,500.00	2,625.00	125.00
Total Expenditures	23,314.04	24,096.95	782.91	115,353.55	120,727.17	5,373.62
Excess of Revenue over Expenditures	1,045.21	(93.95)	1,139.16	<b>13,237.16</b>	<b>(712.17)</b>	<b>13,949.33</b>

*(Prepared for Management Use Only)*