

	Actual April-22	Budget April-22	Variance	Actual YTD	YTD Budget YTD	Variance
<b>Revenue</b>	39,214.62	24,003.00	15,211.62	104,231.46	96,012.00	8,219.46
<b>Expenditures</b>						
Giving & Benevolence	350.00	750.00	400.00	800.00	3,150.00	2,350.00
Administrative Operations	3,068.59	3,401.65	333.06	14,153.89	13,606.60	(547.29)
Facility costs	2,920.00	2,860.00	(60.00)	11,745.00	11,440.00	(305.00)
Leadership Development	692.95	125.00	(567.95)	994.33	500.00	(494.33)
Church Ministries	14,890.93	15,378.30	487.37	60,008.05	58,913.62	(1,094.43)
Childrens Ministries	0.00	1,757.00	1,757.00	2,338.24	6,920.00	4,581.76
Youth Ministries	500.00	525.00	25.00	2,000.00	2,100.00	100.00
Total Expenditures	22,422.47	24,796.95	2,374.48	92,039.51	96,630.22	4,590.71
Excess of Revenue over Expenditures	16,792.15	(793.95)	17,586.10	<b>12,191.95</b>	<b>(618.22)</b>	<b>12,810.17</b>

*(Prepared for Management Use Only)*