

	Actual March-22	Budget March-22	Variance	Actual YTD	YTD Budget YTD	Variance
<b>Revenue</b>	25,603.12	24,003.00	1,600.12	65,016.84	72,009.00	(6,992.16)
<b>Expenditures</b>						
Giving & Benevolence	150.00	900.00	750.00	450.00	2,400.00	1,950.00
Administrative Operations	4,325.99	3,401.65	(924.34)	11,085.30	10,204.95	(880.35)
Facility costs	2,710.00	2,860.00	150.00	8,825.00	8,580.00	(245.00)
Leadership Development	48.31	125.00	76.69	301.38	375.00	73.62
Church Ministries	16,043.34	14,728.30	(1,315.04)	45,117.12	43,535.32	(1,581.80)
Childrens Ministries	369.00	1,757.00	1,388.00	2,338.24	5,163.00	2,824.76
Youth Ministries	500.00	525.00	25.00	1,500.00	1,575.00	75.00
Total Expenditures	24,146.64	24,296.95	150.31	69,617.04	71,833.27	2,216.23
Excess of Revenue over Expenditures	1,456.48	(293.95)	1,750.43	(4,600.20)	175.73	(4,775.93)

(Prepared for Management Use Only)