

	Actual			YTD		
	November-22	Budget November-22	Variance	Actual YTD	Budget YTD	Variance
Revenue	35,282.70	25,803.00	9,479.70	281,718.68	266,433.00	15,285.68
Expenditures						
Giving & Benevolence	47.15	797.15	750.00	7,710.61	11,447.15	3,736.54
Administrative Operations	3,151.36	3,401.65	250.29	38,369.82	37,418.15	(951.67)
Facility costs	17,681.63	16,981.63	(700.00)	46,645.97	45,581.63	(1,064.34)
Leadership Development	52.75	125.00	72.25	4,050.54	1,375.00	(2,675.54)
Church Ministries	14,519.56	15,787.39	1,267.83	166,177.88	164,479.90	(1,697.98)
Childrens Ministries	97.00	622.00	525.00	5,863.74	18,589.00	12,725.26
Youth Ministries	365.00	1,916.00	1,551.00	4,498.57	7,166.00	2,667.43
Total Expenditures	35,914.45	39,630.82	3,716.37	273,317.13	286,056.83	12,739.70
Excess of Revenue over Expenditures	(631.75)	(13,827.82)	13,196.07	8,401.55	(19,623.83)	28,025.38

(Prepared for Management Use Only)