

	Actual	Budget		YTD		
	November-21	November-21	Variance	Year To Date	Budget	Variance
<b>Revenue</b>	27,386.50	24,050.00	3,336.50	256,977.04	264,569.30	(7,592.26)
<b>Expenditures</b>						
Giving & Benevolence	150.00	2,050.00	1,900.00	8,291.89	11,950.00	3,658.11
Administrative Operations	2,928.78	4,091.65	1,162.87	41,149.04	45,008.15	3,859.11
Facility costs	2,710.00	3,107.00	397.00	37,078.51	34,177.00	(2,901.51)
Leadership Development	258.91	100.00	(158.91)	1,591.64	1,100.00	(491.64)
Church Ministries	14,134.25	15,921.30	1,787.05	151,100.62	157,692.20	6,591.58
Childrens Ministries	779.00	1,150.00	371.00	12,788.37	14,250.00	1,461.63
Youth Ministries	500.00	1,125.00	625.00	5,659.63	10,700.00	5,040.37
Total Expenditures	21,460.94	27,544.95	6,084.01	257,659.70	274,877.35	17,217.65
Excess of Revenue over Expenditures	5,925.56	(3,494.95)	9,420.51	(682.66)	(10,308.05)	9,625.39

*(Prepared for Management Use Only)*