

	Actual	Budget	
	May-21	May-21	Variance
<b>Revenue</b>	33,047.11	24,051.93	8,995.18
<b>Expenditures</b>			
Giving & Benevolence	187.89	350.00	162.11
Administrative Operations	3,985.24	4,091.65	106.41
Facility costs	3,460.00	3,107.00	(353.00)
Leadership Development	106.53	100.00	(6.53)
Adult Ministries	13,456.95	13,697.30	240.35
Childrens Ministries	902.00	1,150.00	248.00
Youth Ministries	500.00	1,450.00	950.00
Total Expenditures	22,598.61	23,945.95	1,347.34
	02/21/21		
	10,448.50	105.98	10,342.52
Transfers to (from) Reserves	3.04	0.00	(3.04)
Change in Operating Fund	10,445.46	105.98	10,339.48
<i>(Prepared for Management Use Only)</i>			