

	Actual	Budget			YTD		
	November-19	November-19	Variance		Year To Date	Budget	Variance
<b>Revenue</b>	25,082.41	28,001.50	(2,919.09)		252,427.07	244,016.50	8,410.57
<b>Expenditures</b>							
Giving & Benevolence	300.00	350.00	50.00		3,466.00	3,850.00	384.00
Administrative Operations	3,990.37	3,185.00	(805.37)		45,165.82	34,985.00	(10,180.82)
Facility costs	2,757.11	2,560.00	(197.11)		35,089.06	34,532.78	(556.28)
Leadership Development	445.48	275.00	(170.48)		4,098.93	2,725.00	(1,373.93)
Adult Ministries	15,826.87	16,994.13	1,167.26		194,127.36	189,054.07	(5,073.29)
Childrens Ministries	1,119.00	1,425.00	306.00		13,951.58	15,675.00	1,723.42
Youth Ministries	802.64	2,075.00	1,272.36		13,158.41	17,575.00	4,416.59
Total Expenditures	25,241.47	26,864.13	1,622.66		309,057.16	298,396.85	(10,660.31)
Revenues over (under) Expenditures	(159.06)	1,137.37	(1,296.43)		(56,630.09)	(54,380.35)	(2,249.74)
Transfers to (from) Reserves	(4,222.84)	0.00	4,222.84		(26,911.13)	0.00	26,911.13
Change in Operating Fund	4,063.78	1,137.37	2,926.41		(29,718.96)	(54,380.35)	24,661.39
<i>(Prepared for Management Use Only)</i>							